

Optimiser

The first “system and methodology” designed to significantly reduce and reprioritise overhead costs by enabling management to better identify and deliver:

> **Efficiencies**

Steers management through a systematic approach and a library of questions to identify, evaluate, approve and implement efficiencies in functional and cross functional processes.

> **Service level optimisation**

Enables management to define service level options, allowing executives the capability to prioritise them against strategic objectives.

> **Lean processes**

Provides a structured basis and detailed information that supports all continual improvement methodologies such as 6 Sigma.

> **Management education and participation**

Consolidates management knowledge and facilitates the participation of management, staff and unions.

> **Strategic information**

Executives obtain a complete view of the objectives, plans, budgets, service levels, improvement initiatives and implementation status.

> **Budgets linked to the strategic plan**

Links the setting of operational budgets to the strategic planning processes, ensuring that each budget centre delivers only what is needed.

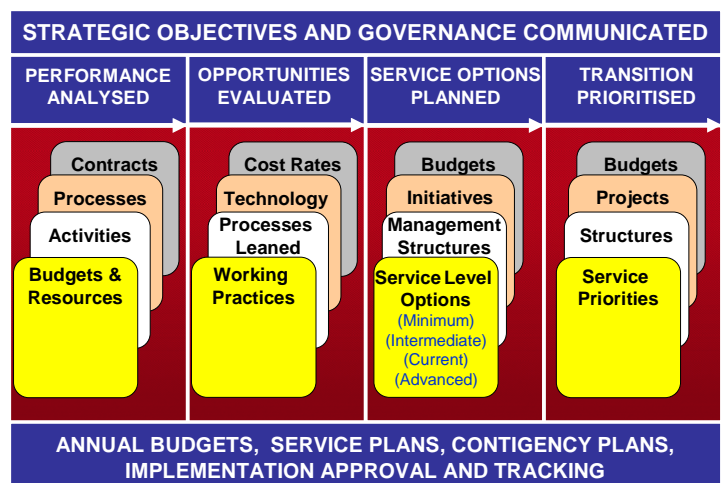
> **Transparency and accountability**

A structured approach with a clear audit trail of set objectives, service level decisions, funding proposals, implementation budgets and responsibilities.

METHODOLOGY

A culture-changing approach to justifying budget funding, giving executives a new dimension when prioritising service levels.

- > Planning the best use of resources to meet strategic objectives.
- > Challenging existing budget allocations and service levels provided.
- > Identifying, evaluating and prioritising existing and future improvement projects.
- > Review panels made up of key people to challenge and prioritise service levels.
- > Assessing the capabilities of managers to run departments and deliver positive change.
- > Integrating serious challenge and review into the normal budgetary control process.
- > Recording the entire decision process so that it can be audited, justified and enhanced.



SYSTEMS

A strategic system providing executives with a structured process to launch, manage and track all cost optimisation programmes.

- > Steers management through a rigorous process to justify budgets, identify improvements and define service level options.
- > Analyses budgets by activity to identify process efficiency opportunities.
- > Provides multiple service level planning and budgeting for all budget and project centres.
- > Allows service levels and projects to be scored, prioritised and ranked.
- > Consolidates all information on budgets, activities, processes and service levels.
- > Records all improvement opportunities together with their evaluation.
- > Interfaces data between financial and human-resource systems.
- > Defines plans for actioning approved changes and reports on progress and results.
- > Provides an audit trail of proposals, decisions, agreements and approvals.
- > Delivered on a global "Cloud Computing Platform" over the internet or via a local intranet.
- > Can be hosted either from our own servers or placed on your own preferred platform.

SUPPORT



Optimiser is a methodology that can be exploited by internal management, however Risk Avert can provide a valuable contribution:

> **Comprehensive documentation**

Step by step tutorials on the methodology and system reinforced by computerised processes.

> **Process planning**

Cost management specialists to help structure, target and plan the implementation strategy.

> **Management training**

Trainers that can guide executives and managers in use of the methodology and systems.

> **Project support**

Skilled project managers and support staff provided as required.

Risk Avert can provide organisations with as much or as little support as they need to achieve the best possible results.

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